

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present Status of Project Works of Development Plan

NAME OF FUNCTIONARY : Development Plan Dept.						FUNCTIONARY CODE : 37				
NAME OF THE FUNCTION : Development Planning						FUNCTION CODE : 11106000000				
BUDGETING YEAR : 2011-2012						FUND CODE : 11				
Rs. in Thousands										
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	1.4.2011 To 31.3.2012		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
503700001		Acquisition of lands for various purposes	L.S.							
503700001	2001370000	Division I - DP		-	As per list	739212	184803	-	-	As per list
503700001	2002370000	Division II - DP		294387.052	As per list	1884798	471199	151352.611	151352.611	As per list
503700001	2003370000	Division III - DP		217470.000	As per list	375990	93997	131447.000	131447.000	As per list
		Total		511857.052		3000000	750000	-	282799.611	
Sd/- Ch.E.(D.P.)										

Present Status of Project Works of Development Plan

NAME OF FUNCTIONARY : Development Plan Dept.											FUNCTIONARY CODE : 37	
NAME OF THE FUNCTION : Roads and Pavements											FUNCTION CODE : 22100000000	
BUDGETING YEAR : 2011- 2012											FUND CODE : 11	
											Rs. in Thousands	
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 31.03.2011		Budget Estimates 2011-2012	Proportionate B.E.2011-2012 for First Quarter	Upto 30.06.2011				
				Actual Expenditure	Physical Progress			Liability Booked/ Work Order issued	Actual Expenditure	Physical Progress		
503700023	2001370000	Acquisition of Land bearing C.S.No.481 (pt.) of Bhuleshwar Division reserved for the purpose of Market and Road.	-	-	-	10	3	-	-	Token provision		
503700024	2001370000	Acq.of B.P.T.land bearing C.S.No.147 (Pt.) of parel Sewri Div for fly over bridge near Sewri station at Acharya Donda marg.	-	-	-	10	3	-	-	Token provision		
503700025	2001370000	Acquisition of Land bearing C. S. No. 9/53 of salt pan division at Barkat Ali Dargah Marg Wadala for widening of the Road.	3200	-	-	10	3	-	-	Token provision		
503700026	2003370000	Acquisition of land affected by 27.45 mtr.wide D.P.Road Ghatkopar-Andheri Link Road and Kaju Pada Pipe line at Kurla	-	-	-	10	3	-	-	Token provision		
503700027	2003370000	Acquisition of land for construction of approach to bridge along 18.30M.wide D. P. Road Deonar Bunter Bhawan, Kurla .	-	-	-	10	3	-	-	Token provision		
503700028	2003370000	Acquisition of land for D. P. Road and widening of Deonar Pada Road bearing C. T. S. No. 206, 207 etc.of village,Deonar	-	-	-	5	1	-	-	Token provision		
503700029	2003370000	Lease rent for taking over the land falling in 60' (18.3 M) wide D.P.Road (P.L.Lokhande				1	0			Token provision		

Rs. in Thousands										
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-2012	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-2012	for First	Booked/ Work Order	Expenditure	Progress
							Quarter	issued		
503700030	2003370000	Acquisition of land bearing C.T.S. No.206,219,220, 221 at Village Wadavali Tal.Kurla for 13.40 mtr. Wide D.P. Road.	-	-	-	10	3	-	-	Token provision
503700031	2003370000	Purchase notice in respect of C.T.S. No.151 of village Mahul reserved for MRMM & D.P.Road	-	-	-	10	3	-	-	Matter pending in court
503700032	2003370000	Acquisition of land bearing S.No.1668,1668 (1-27) of village Chembur affected by widening of R.C.Marg.	-	-	-	1	0	-	-	Acqn complited P.R.card in the Name of MCGM
503700033	2003370000	Acquisition of land bearing C.T.S No. 853 (pt.) of Kanjur for cemetery and D.P.Road	-	-	-	10	3	-	-	Token provision
503700034	2003370000	Acquisition of Land establishing a link between L.B.S. Marg and A.S.Marg through Godrej & Boyce Mfg.Co.Ltd. Khoka Factory Hiranandani Complex at Vikhroli, Powai.	-	-	-	10	3	-	-	Token provision
503700035	2003370000	Land Acqisition BSP at Kirol for BMC for widening of Jivdaya lane, L.B.S.marg	-	-	-	10	3	-	-	Token provision
503700036	2003370000	Acquisition of land bearing C.T.S. No. 731(pt), 733(pt), 751 (pt) to 757(pt),764 (pt),670,686(pt)to 689(pt),681(pt),684(pt),683(pt),679(pt), 680 (pt), 671(pt), 672 (pt), 669(pt), 668 (pt), 667 (pt), 661 (pt), 643 (pt),783 (pt), 784 (pt), 786 (pt), 781(pt),780 (pt), 778 (pt), 685(pt),792(pt) of Village Nahur affected by 47.70 mtr. wide Mulund-Goregaon link road between L. B. S. Marg & R.O.B. in S ward.	340060	374	J.M.Charges paid	10	3	-	-	J.M.is carried out
503700049	2003370000	Acquisition of land of loop road at Trombay Koliwada Village in Ward No.136 in	-	-	-	10	3	-	-	-

										Rs. in Thousands
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-2012	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-2012	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
503700050	2002370000	Acquisition of land C.T.S.No. 212,213,215 of Majas R.O.B. South reserved for road in K/East Ward (ACQ/WS/1553)	625404.528	—	2/3rd Amt Rs.238547.201 paid	10	3	—	—	Land in possession Award Amt-144325.826
503700051	2002370000	Acquisition of land C.T.S.No. 22,23,26 all pt of Marol Vijay Nagar, R.O.B. K/East (ACQ/WS/2035)	910.060	—	80% Amt Paid CR.no.1032 Dt.5.2.06	10	3	—	—	Except CTS.27 (MIDC) Land in possession
503700052	2002370000	Acquisition of land C.T.S.No.233, 235 Jogeshwari (E) for the widening of J.V.L.R. K/East (ACQ/WS/2088)	329538.000	—	2/3rd Amt Rs.158112.456 paid	10	3	—	—	Land in possession & Amt is returned Rs.153918.688 by SLAO.
503700053	2002370000	Acquisition of land C.T.S.No.17,18,24,27 All pt of Vyarrarli Village Mulgaon reserved for road K/East (ACQ/WS/2078)	12123.452	—	2/3rd Amt & 1/3rd Amt is paid	10	3	—	—	SLP No.22849/08
503700054	2002370000	Acquisition of land C.T.S.No.257, 262, 268 all part of Andheri and C.T.S.No. 629 and 530 of Vile Parle for 27.40 mts. wide D.P. road, Burfiwala Rd., K/West. (ACQ/WS/1859)	—	—	Rs.59419.546 Deposited with SLAO.7 on 14.06.06	10	3	—	—	—
503700055	2002370000	Acquisition of land C.T.S.No. 1554 of Vile Parle for R.O.B. land for 43-26 wide D.P.Rd. near LIC Colony, (ACQ/WS/2042)	—	—	—	10	3	—	—	—
503700056	2002370000	Acquisition of land C.T.S.No. 1034, j(pt) of Juhu K/West (ACQ/WS/2098) Juhu Tara Road affected by Regular line.	—	—	Rs.2.250 J.M.paid on 8.4.05	10	3	—	—	—
503700057	2002370000	Acquisition of land C.T.S.No.741 (pt) 741/3, 794 (pt), 794/1 of Vile Parle from 30' R.L. K/West Ward (ACQ/WS/2069)	—	—	Rs.8354.806 2/3rd compensation Deposit with SLAO.7 on 6.3.07	10	3	—	—	—
503700058	2002370000	Acquisition of land C.T.S.No.2407, Eksar for 18.30 mt. wide Rd. R/Central	—	—	—	10	3	—	—	Token provision

Rs. in Thousands										
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-2012	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-2012	for First	Booked/ Work Order	Expenditure	Progress
							Quarter	issued		
503700059	2002370000	Acquisition of land C.T.S.No. 2382 to 2384 etc. of Eksar at Jn. of Eksar Rd. and Devidas Rd. widening of road R/Central Ward, (ACQ/WS/2188)	-	-	-	10	3	-	-	Token provision
503700060	2002370000	Acquisition of land 120 D.P.road from Western Rly. to S.V. Rd. (Link Rd. Dahisar (E) R/North Ward (ACQ/WS/2054)	-	-	-	10	3	-	-	Token provision
503700061	2002370000	Acquisition of land CTS No. 833 (pt), 834(pt), 846 (pt) Village Dahisar and CTS No. 134 B, 134 (pt), 141 (pt) of Village Mandapeshwar affected by 18.30 wide D.P.R. road, Dahisar, R/North (ACQ/WS/2109)	-	-	-	10	3	-	-	Token provision
503700062	2002370000	Acquisition for railway land for road at Andheri (E) K/East (ACQ/WS/664)	-	-	C.R.no.1327 of 22.12.66	10	3	-	-	Land in possession on 4.12.1967
503700063	2002370000	Acquisition of land C.T.S.No. 330, 331 and 312 all part of Marol reserved for road K/East, (ACQ/WS/1759)	-	-	-	10	3	-	-	Token provision
503700064	2002370000	Acquisition of land C.T.S.No. 1269/16, 1270, 1266, 1267 of Marol reserved for road K/East (ACQ/WS/2187)	514400.000	-	2/3rd Amt paid.8223.000	10	3	-	-	-
503700065	2002370000	Acquisition of land C.T.S.No. 8 part of Bandivali reserved for road depot K/West . (ACQ/WS/1822)	-	-	-	10	3	-	-	Token provision
503700066	2002370000	Acquisition of land C.T.S.No. 694,695, 697 to 699 of Vile Parle affected by 18.30 wide D.P.road . (ACQ/WS/2166)	-	92.000	J.M.Charges is paid on.3.12.10	10	3	-	-	-
503700067	2002370000	Acquisition of land C.T.S.No. 275, 277, 280 and 282 etc. at Borivali (W) for 18.30 mts. wide D.P.road Yogi Nagar to Ashok Nagar . (ACQ/WS/2132)	-	-	Rs.94000.000 2/3rd Amt is paid on 7.7.08	10	3	-	-	Notification u/s.6 to be declared by S.L.A.O-7
503700068	2002370000	Acquisition of land 120' D.P.Rd. from L.T. road to Western Rly. Link Rd. Dahisar R/North Ward. (ACq/3943)	-	-	-	10	3	-	-	Token provision
503700069	2002370000	Acquisition of land C.T.S.No.1229 (part) Dahisar, R/North (ACQ/WS/1698)	-	-	-	10	3	-	-	Token provision

										Rs. in Thousands
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-2012	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-2012	for First	Booked/ Work Order	Expenditure	Progress
							Quarter	issued		
503700070	2002370000	Acquisition of land north side of Sudhir Phadke Fly over for widening of roads and construction of roads	-	-	-	10	3	-	-	Token provision
503700072	2002370000	Acquisition of land C.T.S.No. 161 part of Village Pahadi Gorgaon Rd. Depot (ACQ/wS/2186)	-	-	-	10	3	-	-	Token provision
503700073	2002370000	Acquisition of land CTS No. 302, 395, 296 297, 299 of Village Valnai, 36.60 mts. Link Rd. from Malad Marve Rd. P/North (ACQ/WS/1927)	-	-	Rs.406.049 2/3rd Amt paid to S.L.A.O.(7) on.12.04.2005	10	3	-	-	-
503700074	2002370000	Taking over 18.30 mts. wide D.P. road parallel to Highway Kandivali (East)	418748.695	-	-	10	3	214.000	214.000	J.M.charges paid on 6.5.11 & J.M. to be done.
503700075	2002370000	Acquisition of land 36.60 mts. wide D.P.road from S.V. road to High way at Borivali(East)	-	-	-	10	3	-	-	Token provision
503700076	2002370000	Acquisition of land C.T.S.No. 3107 (part), 3109 (part), 3113(part), 3115 (part), 3117 (part), 3118 (part), Dahisar (East), (LAQ/448) (ACQ/WS/2201)	-	-	-	10	3	-	-	Token provision
503700077	2002370000	Acquisition of land C.T.S.No. 2934 (pt), 2937 (part), 2940 (part), 18.30 mt. wide D.P.road, Dahisar (E), (ACQ/WS/2219)	-	10.500	J.M.Charges paid on.11.11.2010	10	3	21297.464	21297.464	Acqn.Cost paid on.28.6.11
503700078	2002370000	Acquisition of land CTS No. 1401 (pt) & 1402 (pt), Dahisar (E)	-	-	-	10	3	-	-	Token provision
503700079	2002370000	Acquisition of set back land of built up structures affected due to 27.45 mt. R.L. (Acq/WS/2200) H/West	-	-	-	10	3	-	-	Token provision
503700080	2002370000	Acqn. Of land bearing CTS No. 2295, 2262, 2261, 2301 Dahisar for 13.40 mtr. wide D.P. Road near Nancy Colony, Bus Depot, R/ Central Ward	-	62.000	J.M.Charges paid on.22.03.2011	10	3	-	-	-
503700081	2002370000	Acqn. Of land for 36.60 mtr. wide D.P. Road parallel to Highway Magathane, Borivali (E) CTS No. 199, 200, 202, 244	-	-	-	10	3	-	-	S.L.A.O.is informed to send proposal to CTSO

										Rs. in Thousands
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-2012	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-2012	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
503700082	2002370000	Acqn. of land bearing CTS No. 4897, S.No. 312, H.No. 11, of Village Kolekalyan, Santacruz (E) (Acq./WS/2239)	—	6.000	J.M.Charges paid on.14.10.2010	10	3	—	—	J.M.is done
503700083	2003370000	Acqn. of land bearing CTS No. 275 A/2 (pt) of Village Deonar in M/East Ward reserved for 13.40 mt. D.P. Road pursuant to Purchase Notice	888	—	—	10	3	—	—	Required Document submitted to SLAO.4
503700084	2003370000	Acqn. of land bearing CTS No. 282 (pt) of Village Deonar in M/East Ward reserved for 13.40 mt. D.P. Road pursuant to Purchase Notice	35292	—	—	10	3	—	—	Token provision
503700085	2003370000	Acqn. of D.P.Road from Phatima School to L.B.S.Marg, Ghatkopar in N Ward	—	—	—	10	3	—	—	Token provision
503700086	2003370000	Acqn. of 13.40 mt. wide D.P.Road at Marvah Industrial Estate of Village Marol & Tungawa in L Ward	—	—	—	10	3	—	—	Token provision
503700125	4200370000	Provision for Payment of Compensation to B.A.R.C. for the acquired setback land on V.N.Purav Marg from Nutan Vidya Mandir to T.I.F.R. Colony in M/East Ward	—	—	—	46000	11500	—	—	Provision for payment of compensation
				544.500		46487	11622		21511.464	

Present Status of Project Works of Development Plan

Rs. in Thousands										
NAME OF FUNCTIONARY	: Development Plan Dept.				FUNCTIONARY CODE	: 37				
NAME OF THE FUNCTION	: Parks, Garadens				FUNCTION CODE	: 6610000000				
BUDGETING YEAR	2011-2012				FUND CODE	: 11				
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
		<u>PARKS, GARDENS</u>								
503700002	2001370000	Acquisition of land bearing C.S.No. 2552 of Bhuleshwar Div. 'C' Ward	2675	-	-	10	3	-	-	-
503700003	2001370000	Acquisition of land bearing C.S.No.2335 of Bhuleshwar Div. in 'C' Ward	10857	-	-	10	3	-	-	-
503700004	2001370000	Acquisition of land bearing C.S.No.1031 of Girgaon division situated at the junction of Khetwadi 10th lane.	-	-	-	10	3	-	-	-
503700005	2001370000	Acquisition of land bearing C.S.No.18/738 of Malbarhill Division in D ward reserved for"Children Park".	466644	-	-	10	3	-	-	-
503700006	2001370000	Acquisition of plot C.S.No.1/587 Mazgaon Division	8754	-	-	10	3	-	-	-
503700007	2001370000	Acquisition of land bearing C.S. No.565, 1/565 reserved for extention to V.J.B Udyan.	75159	-	-	10	3	-	-	-
503700008	2003370000	Acquisition of land bearing C.T.S.No.362,364 ,365 village Kurla for garden.	-	-	-	1	0	-	-	-

										Rs. in Thousands	
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011			
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	
							Quarter	Work Order			
								issued			
503700009	2003370000	Acquisition of land bearing C.T.S.No.1249 of village Kanjur reserved for Garden &Secondary School affected by 27.45 mtr. wide D.P.Road.	34500	43689	Award is pending	10	3	—	—	Award is pending	
503700010	2003370000	Acquisition of land bearing C.T.S.No.568, 572, 573, 574 of village Nahur at Mulund (W)reserved for Garden, Play Ground, Rd. depot and D.P.Rds.	3048	154232	Pending with slao3 Notification u/s(6) published	10	3	—	—	Pending with slao3 Notification u/s(6) published	
503700087	2002370000	Acquisition of land C.T.S.No.1025 of Vile Parle,F.P. No. 112 of TPS reserved for Garden, K/East. (ACQ/WS/2181)	70006.823	—	Rs.33400.000 paid on 6.5.2008 For final Award declaration.	10	3	—	—		
503700088	2002370000	Acquisition of land C.T.S.No. 529, 535, 534, 528 all parts Kondivita reserved for Garden, K/East (ACQ/WS/2111)	—	—	—	10	3	—	—	Award declared land not yet handedover to MCGM.	
503700089	2002370000	Acquisition of land C.T.S.No.224 of Majas at Jogeshwari East reserved for Garden (ACQ/WS/1999)	1364.000	—	—	10	3	—	—	—	
503700090	2002370000	Acquisition of land C.T.S.No. 295, of Sahar reserved for garden. (ACQ/WS/2180)	—	—	—	10	3	—	—	—	
503700091	2003370000	Acqn. of land bearing CTS No. 619/21A & 619/27 of Village Borla in M/West Ward reserved for Garden & Recreation Ground	49600	—	J.M.is pending	10	3	—	—	J.M.is pending	

										Rs. in Thousands
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			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
503700092	2002370000	Acquisition of land C.T.S.No. 18 & 18 E, 19 & 19D all parts at Majas Shyam Nagar Talao reserved for garden, K/East (ACQ/WS/2092)	1201.200	-	-	10	3	-	-	-
503700094	2002370000	Acquisition of land CTS No. 455, 456, 457, 458 of Village Borivali reserved for Garden Devidas Rd. R/Central Borivali (ACQ/WS/2232)			J.M.is done	10	3	-	-	-
503700095	2002370000	Acquisition of land C.T.S.No. 121, 134, 435 all parts, 320 to 327 and 334 at Chakala reserved for park . (ACQ/WS/1602)	-	-	Matter subjudice in the high court.	10	3	-	-	-
		Total		197921		161	40	-	-	-

Present Status of Project Works of Development Plan

NAME OF FUNCTIONARY : Development Plan Dept.											FUNCTIONARY CODE : 37		
NAME OF THE FUNCTION : Playgrounds											FUNCTION CODE : 66200000000		
BUDGETING YEAR : 2011-2012											FUND CODE : 11		
											Rs. in Thousands		
G. L.	Cost centre	Name of Works	Estimated	Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011					
Code	Code			Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical			
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress			
							Quarter	Work Order					
								issued					
		<u>PLAYGROUNDS</u>											
503700011	2001370000	Acquisition of land C.S.No.1/326 TardeoDiv for Play ground	76673	-	-	10	3	-	-	-			
503700012	2001370000	Acquisition of land bearing C.S. No.1268 Girgaon Division Reserved for Recreation Ground	61057	-	-	10	3	-	-	-			
503700013	2001370000	Acquisition of land bearing C.S.No. 1/255 Tardeo Division reserved for Recreation Ground.	96288	-	-	10	3	-	-	-			
503700014	2001370000	Acquisition of land bearing C.S. no.401 (PT) Tardeo division, reserved for P.G.	44050	-	-	10	3	-	-	-			
503700015	2001370000	Acquisition of land bearing C.S.No. 464 Mazgaon Division reserved for Recreation Ground	50385	-	-	10	3	-	-	-			
503700016	2001370000	Acquisition of land bearing C.S.No. 131 Mazgaon Division reserved for Recreation Ground	25085	-	-	10	3	-	-	-			
503700017	2001370000	Acquisition of land bearing C.S.no.90 Dadar Naigaon Division reserved for Recreation Ground	85100	-	-	10	3	-	-	-			
503700018	2001370000	Acquisition of land bearing C.S.No.131 & 133 of Matunga division reserved for Recreation Ground	1907	-	-	10	3	-	-	-			

Rs. in Thousands										
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/ Work Order	Expenditure	Progress
							Quarter	issued		
503700019	2003370000	Acquisition of land bearing C.T.S.No.634,628 of village Kanjur reserved for Play Ground	-	-	-	10	3	-	-	-
503700020	2003370000	Acq.of land bearing C.T.S. No.547/B & 412(pt) of village Kanjur reserved for P.G. at tank Road .	3974	675	Land is notified	10	3	-	-	Land is notified
503700021	2003370000	Acquisition of land bearing CTS No.226/20 of village Kanjur reserved for Recreation ground	18706	18500	Award is pendig	10	3	-	-	Award is pendig
503700022	2003370000	Acquisition of land bearing CTS No.1132(pt) of village Mulund (W) reserved for Playground, T Ward.	-	-	-	10	3	-	-	-
503700096	2002370000	Acquisition of land C.T.S.No. 271, 273 and 274 of Kondivita Andheri(E) reserved for R.G. (ACQ/WS/2174)	58000.000	-	J.M.charges Rs.9.000 paid on 5.2.10	10	3	-	-	-
503700097	2002370000	Acquisition of land C.T.S.No.1260 of Versova reserved for R.G. K/West . (ACQ/WS/2190)	-	-	-	10	3	-	-	-
503700098	2002370000	Acquisition of land C.T.S.No. 768/ 787 etc. of Ambivali reserved for P.G. and SA S, K/West . (ACQ/WS/1842)	-	-	-	10	3	-	-	-
503700099	2002370000	Acquisition of land C.T.S.No. 284 to 288 of Oshiwara reserved for P.G. K/West . (ACQ/WS/1411)	-	-	-	10	3	-	-	-
503700100	2002370000	LAQ/243 Acquisition of land C.T.S.nO. 161 part of Village Pahadi Goregaon, R.G. (ACQ/WS/2185)	-	-	-	10	3	-	-	-
503700101	2002370000	Acquisition of land CTS No. 776 B of Village Pahadi Goregaon (ACQ/WS/2203)	-	-	-	10	3	-	-	-

Rs. in Thousands										
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
503700102	2002370000	Acquisition of land CTS No. 338/3 to 5, 307/72 of Valnai and 1406/C/1 of Village Malad (S) R.G. Spectra Motors (ACQ/WS/2062)	-	-	Rs. 198394.504 paid Award declered	10	3	-	-	-
503700103	2002370000	Acquisition of land CTS No. 328of Village Pahadi Goregaon P.G. Malad (E)(ACQ/WS/2184)	-	-	2/3Amt Rs.7200.000 paid to SLAO.3 on 23.2.2007	10	3	-	-	-
503700104	2002370000	Acquisition of land CTS No. 544, 550 of Village Kanheri reserved for recreation ground Borivali(E) R/Central(ACQ/WS/2214)	-	-	J.M.charges Rs.9.000 paid on 8.10.07 & J M is done.	10	3	-	-	-
503700105	2002370000	Acqn. Of land for 13.40 mtr. wide D.P. Road and Recreation Ground, R/ South, CTS No. 759 of Village Poisar	64914.320	-	-	10	3	-	-	J.M.to be done
503700106	2002370000	Acqn. of land bearing CTS No.454(G) Pahadi Goregaon, P/ South (Acq./252)	-	132167.465	19.10.10	10	3	-	-	-
503700107	2002370000	Acqn. Of land CTS No. 456, Pahadi Goregaon, P/ South (Acq./ 253)	-	57610.754	19.10.10	10	3	-	-	-
503700108	2002370000	Acqn. of land CTS No. 391-C of Kurar Village, P/ North (Acq/ 2241)	-	6.000	J.M.charges is paid	10	3	-	-	-
503700109	2002370000	Acqn. Of CTS No. 1099 (pt) and 1271 D of Village Eksar reserved for Play Ground at Borivali (W), R/ North ward (Acq./2226)	-	-	-	10	3	-	-	-
503700110	2002370000	Acqn. Of land bearing CTS No. 12544, 543 (pt) & B 550 (pt) of village Bandra in H/West Ward reserved for PG	-	27.000	J.M.charges is paid on.13.12.10	10	3	-	-	-
503700111	2002370000	Acqn. Of land bearing CTS 6455/1, 6455/21, 6455/3 of Village Kolekalyan, Santacruz (E), Reserved for Play Ground (Acq./WS/ 2245)	-	-	-	10	3	-	-	LAQ is being verified by SLAO.3

Rs. in Thousands										
G. L.	Cost centre	Name of Works	Estimated Cost	Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code			Actual Expenditure	Physical Progress	Estimates 2011-12	B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Actual Expenditure	Physical Progress
503700112	2002370000	Acq. of land CTS No.1469 and 1470 of Village Dahisar reserved for Recreation Ground (Acq/2228)	-	-	-	10	3	-	-	
503700113	2002370000	Acqn. Of CTs No. 1041 (pt) reserved for Play Ground (Acq/ 2219)	-	-	-	10	3	-	-	
503700114	2002370000	Acqn. Of land CTS No.928 to 943 of Village Dahisar reserved for Public purpose of Garden (Acq./2244)	-	591.000	Paid on 14.10..10	10	3	-	-	
503700115	2002370000	Acquisition of Land CTS No. 811 of Park in K/West reserved for Play Ground	-	-	Rs.7305.600 deposited with SLAO.No.7 on.8.7.08	10	3	-	-	Informed Collector MSD for refund deposit
503700116	2003370000	Acqn. of land bearing CTS No. 291 (pt) of Village Turbhe Koliwada in M/East Ward reserved for Play Ground	15950	-	-	10	3	-	-	Proposal With SLAO.7
503700117	2003370000	Acqn. of land bearing CTS No. 263 (pt) of Village Turbhe Koliwada in M/East Ward reserved for Recreation Ground	-	-	-	10	3	-	-	
503700118	2003370000	Acqn. of land bearing CTS No. 3378, 3357 of Village Ghatkopar in N Ward	-	-	-	10	3	-	-	
503700119	2003370000	Acqn.of land bearing CTS No.1171(pt) 1176(pt)&1183(pt) Reserved For playground in R/N ward Dahisar(E) Acq/1033.	-	9260.333	-	-	-	-	-	
				218837.552		350	88	-	-	

Present Status of Project Works of Development Plan

Present Status of Project Works of Development Plan										
NAME OF FUNCTIONARY : Development Plan Dept.						FUNCTIONARY CODE : 37				
NAME OF THE FUNCTION : Solid Waste Management						FUNCTION CODE : 4410000000				
BUDGETING YEAR : 2011-2012						FUND CODE : 11				
										Rs. in Thousands
G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress
							Quarter	Work Order		
								issued		
		S.W.M.								
503700119	2002370000	Acquisition of land C.T.S.No. 483, of Juhu reserved for Sweeper Quarters K/West (ACQ/WS/1848)	-	-	-	10	3	-	-	-
						10	3			

Present Status of Project Works of Development Plan

Rs. in Thousands										
NAME OF FUNCTIONARY : Development Plan Dept.						FUNCTIONARY CODE : 37				
NAME OF THE FUNCTION : Ghobighat						FUNCTION CODE : 00602000000				
BUDGETING YEAR : 2011-2012						FUND CODE : 12				
G. L.	Cost centre	Name of Works	Upto 31.03.2011			Budget	Proportionate	Upto 30.06.2011		
Code	Code		Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
		Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	
						Quarter	Work Order			
							issued			
<u>DHOBIGHAT</u>										
503700121	2002370000	Acquisition of land bearing CTS No. 124 & 125 of Village Juhu, K/West reserved for Dhobi Ghat	-	15.000	J.M.charges paid on.16.3.11.	10	3	-	-	-
				15.000		10	3			

Present Status of Project Works of Development Plan

NAME OF FUNCTIONARY : Development Plan Dept.											FUNCTIONARY CODE : 37		
NAME OF THE FUNCTION : Municipal Markets											FUNCTION CODE : 55800000000		
BUDGETING YEAR 2011-2012											FUND CODE : 11		
											Rs. in Thousands		
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 31.03.2011		Budget Estimates 2010-11	Proportionate B.E.2011-12 for First Quarter	Upto 30.06.2011					
				Actual Expenditure	Physical Progress			Liability Booked/ Work Order issued	Actual Expenditure	Physical Progress			
		Municipal Market											
503700120	2003370000	Acqn.of land bearing CTS No. 268 (pt), 269, 290 (pt), 273, 274, 275 of Village Turbhe Koliwada in M/East Ward reserved for Mun. Retail Market	-	-	-	10	3	-	-	-			
						10	3						

Present Status of Project Works of Development Plan

Rs. in Thousands										
NAME OF FUNCTIONARY	: Development Plan Dept.					FUNCTIONARY CODE	: 37			
NAME OF THE FUNCTION	: Primary Health Care					FUNCTION CODE	:334000000000			
BUDGETING YEAR	2011-2012					FUND CODE	: 12			
G. L.	Cost centre	Name of Works	Estimated	Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011		
Code	Code			Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
		Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	
						Quarter	Work Order			
							issued			
		<u>PRIMARY HEALTH CARE</u>								
503700038	2003370000	Acquisition of land in S.No.364 (Pt) Chembur for P.S. & Dispensary	-	-	-	10	3	-	-	-
503700122	2002370000	Acquisition of land C.T.S.No. 706, 714 part of Kandivali reserved for Dispensary R/South (ACQ/WS/2058)	4901.000	-	2/3Amt. Rs.1859.511 paid on .23.11.07	10	3	-	-	Award to be declared by SLAO.3
503700123	2002370000	Acquisition of land CTS No. 177 of Village Magathane reserved for 36.60 mts. and 13.40 mts. wide D.P.road Maternity Home + Dispensary Borivali (E)(ACQ/WS/2195)	-	-	J. M. is done on. 2007	10	3	-	-	-
503700124	2003370000	Acqn. of land bearing CTS No. 263 (pt) of Village Turbhe Koliwada in M/East Ward reserved for Mun. Dispensary	-	-	-	10	3	-	-	-
						40	10		-	

Present Status of New Project Works of Development Plan Western subrs											
NAME OF FUNCTIONARY			: Development Plan Dept.				FUNCTIONARY CODE			: 37	
NAME OF THE FUNCTION			:Acqn.of land for various purposes div.II				FUNCTION CODE			:11106000000	
BUDGETING YEAR			2011-2012				FUND CODE			: 11	
										Rs. in Thousands	
Sr.	G. L.	Cost centre		Upto 31.03.2011			Budget	Proportionate	Upto 30.06.2011		
No.	Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical
				Cost	Expenditure	Progress	2011-12	for First	Booked/	xpenditur	Progress
								Quarter	Work Order		
									issued		
1	503700001	2002370000	Acqn.of land CTS no.36 of village Juhu reserved for DP road & RG in K/w Ward	L.S.	27	J.M.is paid in mar.2011	L.S.	-	-	-	Purchase notice served
2	503700001	2002370000	Acquisition of land C.T.S.No29(pt) of villageJuhu reserved for internation liabrary in K/W ward.	L.S.	-	-	L.S.	-	86	86	J.M.charges paid in Aprl.2011 P.N.served
3	503700001	2002370000	Acquisition of land C.T.S.No29(pt) of villageJuhu reserved for play ground in K/W ward.	L.S.	117	J.M.charges paid in mar.2011	L.S.	-	-	-	Purchase notice served
4	503700001	2002370000	Acquisition of land C.T.S.No.432of village Juhu designeted for municipal retail market in K/W ward.	L.S.	-	-	L.S.	-	6	6	J.M.charges paid in May.2011 P.N.served
5	503700001	2002370000	Acquisition of land C.T.S.No.771of village Juhu designeted forGarden in K/W ward.	L.S.	-	-	L.S.	-	27	27	J.M.charges paid in May.2011 P.N.served
6	503700001	2002370000	Acquisition of land C.T.S.No.552,653(pt),654(pt) reserved for recreation ground &PH/HDH in K/W ward.	L.S.	-	-	L.S.	-	-	-	Purchase notice served

											Rs. in Thousands	
Sr.	G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011			
No.	Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	
				Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	
								Quarter	Work Order			
									issued			
7	503700001	2002370000	Acquisition of land C.T.S.No.24,25Aof village Mandpeshwar at Dahisar (W) in R/Norh ward reserved for public purposes of public housing HDH(Acq/ws/2255)	L.S.	17818	9	50% of acqn.cost & J.M.charges is paid	L.S.	-	-	-	Purchase notice served
8	503700001	2002370000	Acquisition of land bearing C.T.S.No.590/6 of village eksar at Dahisar(W) in R/North ward reserved for housing for dishhouse(HD)(Acq/ws/2254).	L.S.	17758	9	50%of acqn.cost & J.M.charges is paid	L.S.	-	-	-	-
9	503700001	2002370000	Acquisition of land bearing C.T.S.No.32,33b(pt) Ram mandir road 35 mtrs R.L.road P/Sward (Acq/ws/2230).	L.S.	-	-	-	L.S.	-	-	-	J.M.amt of Rs.69000/- to be paid
10	503700001	2002370000	Acquisition of land bearing C.T.S.No.1214,1277 etc. village malad(s) 27.45 mtrs wide D.P road (Acq/ws/1954).	L.S.	-	-	-	L.S.	-	-	-	-
11	503700001	2002370000	Acquisition of land bearing C.T.S.No777,778 part of village pahadi Goregaon PG&R.L.(Acq/ws/2207).	L.S.	-	-	-	L.S.	-	-	-	2/3rd of Rs.2.79crors paid &1/3rd to bepaid
12	503700001	2002370000	Acquisition of land bearing C.T.S.Nos.522,526,529 in K/E ward (acq/ws/2235).	L.S.	-	-	-	L.S.	-	-	-	-
13	503700001	2002370000	Acquisition of land bearing CTS.Nos.2231,2392(pt)2393(pt)2395etc.of village Borivali,R/central ward.(Acq/2147).	L.S.	-	-	-	L.S.	-	-	-	Provision for J.M. &2/3rd Amt.

											Rs. in Thousands	
Sr.	G. L.	Cost centre			Upto 31.03.2011		Budget	Proportionate	Upto 30.06.2011			
No.	Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	
				Cost	Expenditure	Progress	2011-12	for First	Booked/	xpenditur	Progress	
								Quarter	Work Order			
									issued			
14	503700001	2002370000	Acquisition of land bearing CTS.Nos.949 of village Dahisar R/North ward(Acq/ws/2252).	L.S.	17940 12	50%of acqn.cost & J.M.charges is paid	L.S.	-	-	-	-	
15	503700001	2002370000	Acquisition of land bearing CTS.Nos.2547 Survey No.161of village Dahisar R/North ward(Acq/ws/2253).	L.S.	40055 18	50%of acqn.cost & J.M.charges is paid	L.S.	-	-	-	-	
16	503700001	2002370000	Acquisition of land bearing CTS.No.15A of village Malad(E) for christian cementery & Extn.to hindu cementary in P/North ward.	L.S.	-	-	L.S.	-	-	-	As the part of land is in forest part 2/3rd amt is paid Rs.501.64 lakh is demanded on 20.11.06	
17	503700001	2002370000	Proposed Acquisition of 13.40 D.P.road from Shivaji road to 36.60 mtrs on link road near vidya Mandir School Dahisar(E) (Acq/ws/2267).	L.S.	122	J.M.charges paid	L.S.	-	-	-	-	
18	503700001	2002370000	Acquisition of land bearing CTS.No.1401(pt)1402(pt) of village Dahisar reserved for playground R/North Ward.	L.S.	45	J.M.charges paid	L.S.	-	-	-	-	
19	503700001	2002370000	Acquisition of land bearing CTS.No.1193,1194,1443&1531 of village Dahisar reserved for recreation ground of R/North Ward.	L.S.	609	J.M.charges paid	L.S.	-	-	-	-	
			Total		94539					119		

MUNICIPAL CORPORATION OF GREATER MUMBAI												
Present Status of Project Works of Development Plan												
NAME OF FUNCTIONARY		: Development Plan Dept.				FUNCTIONARY CODE		: 37				
NAME OF THE FUNCTION		: Road and Pavements				FUNCTION CODE		: 22100000000				
BUDGETING YEAR		2011-2012				FUND CODE		: 11				
										Rs. in Thousands		
G. L.	Cost centre	Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
503700023	2001370000	Acquisition of Land bearing C.S.No.481 (pt.) of Bhuleshwar Division reserved for the purpose of Market and Road.	-	-	-	10	3	-	-	-	-	Token provision
503700024	2001370000	Acq.of B.P.T.land bearing C.S.No.147 (Pt.) of parel Sewri Div for fly over bridge near Sewri station at Acharya Donde marg.	-	-	-	10	3	-	-	-	-	Token provision
503700025	2001370000	Acquisition of Land bearing C. S. No. 9/53 of salt pan division at Barkat Ali Dargah Marg Wadala for widening of the Road.	3200	-	-	10	3	-	-	-	-	Token provision
503700026	2003370000	Acquisition of land affected by 27.45 mtr.wide D.P.Road Ghatkopar-Andheri Link Road and Kaju Pada Pipe line at Kurla	-	-	-	10	3	-	-	-	-	J.M.awaited for 90'D.P.road most of the portion is in possession of MCGM in lieu of TDR/FSI.
503700027	2003370000	Acquisition of land for construction of approach to bridge along 18.30M.wide D. P. Road Deonar Bunter Bhawan, Kurla .	-	-	-	10	3	-	-	-	-	Provision made for PRC transfer in the name of MCGM
503700028	2003370000	Acquisition of land for D. P. Road and widening of Deonar Pada Road bearing C. T. S. No. 206, 207 etc.of village,Deonar	-	-	-	5	1	-	-	-	-	Token provision for the transfer of PRC.
503700029	2003370000	Lease rent for taking over the land falling in 60' (18.3 M) wide D.P.Road (P.L.Lokhande Marg)	-	-	-	1	0	-	-	-	-	Acqn.proceeding started provision made for J.M.

G. L.	Cost centre	Name of Works	Estimated	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands					
				Actual	Physical			Upto 31.12.2011		Upto 31.03.2012			
Code	Code		Cost	Expenditure	Progress	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical	
						2011-12	for First	Booked/ Work Order issued	Expenditure	Progress	Expenditure	Progress	
503700030	2003370000	Acquisition of land bearing C.T.S. No.206,219,220, 221 at Village Wadavali Tal.Kurla for 13.40 mtr. Wide D.P. Road.	-	-	-	10	3	-	-	-	-	-	LAR award declered .possession taken by MCGM.
503700031	2003370000	Purchase notice in respect of C.T.S. No.151 of village Mahul reserved for MRMM & D.P.Road	-	-	-	10	3	-	-	-	-	-	LAR provision/LAR 2006 pending.
503700032	2003370000	Acquisition of land bearing S.No.1668,1668 (1-27) of village Chembur affected by widening of R.C.Marg.	-	-	-	1	0	-	-	-	-	-	Award Declered possession taken by MCGM
503700033	2003370000	Acquisition of land bearing C.T.S No. 853 (pt.) of Kanjur for cemetery and D.P.Road	-	-	-	10	3	-	-	-	-	-	J.M.charges.
503700034	2003370000	Acquisition of Land establishing a link between L.B.S. Marg and A.S.Marg through Godrej & Boyce Mfg.Co.Ltd. Khoka Factory Hiranandani Complex at Vikhroli, Powai.	-	-	-	10	3	-	-	-	-	-	J.M.charges.
503700036	2003370000	Acquisition of land bearing C.T.S. No. 731(pt), 733(pt), 751 (pt) to 757(pt),764 (pt),670,686(pt)to 689(pt),681(pt),684(pt),683(pt),679(pt), 680 (pt), 671(pt), 672 (pt), 669(pt), 668 (pt), 667 (pt), 661 (pt), 643 (pt),783 (pt), 784 (pt), 786 (pt), 781(pt),780 (pt), 778 (pt), 685(pt),792(pt) of Village Nahur affected by 47.70 mtr. wide Mulund-Goregaon link road between L. B. S. Marg & R.O.B. in S ward.	340060		J.M.Charges paid Rs.374.000	10	3	-	-	-	-	-	2/3Amt to be deposited
503700049	2003370000	Acquisition of land of loop road at Trombay Koliwada Village in Ward No.136 in M/East Ward.	-	-	-	10	3	-	-	-	-	-	Item created at standing committee stage.

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands			
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012	
									Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
503700050	2002370000	Acquisition of land C.T.S.No. 212,213,215 of Majas R.O.B. South reserved for road in K/East Ward (ACQ/WS/1553)	625404.528	-	2/3rd Amt Rs.238547.201 paid	10	3	-	-	-	-	Possession taken. Award is declared. L.S.Provision made for in anticipation of Court order.
503700051	2002370000	Acquisition of land C.T.S.No. 22,23,26 all pt of Marol Vijay Nagar, R.O.B. K/East (ACQ/WS/2035)	910.060	-	80% Amt Paid CR.no.1032 Dt.5.2.06	10	3	-	-	-	-	Part possession taken. Award is yet to be declared. L.S.provision made for payment 1/3rd amount.
503700052	2002370000	Acquisition of land C.T.S.No.233, 235 Jogeshwari (E) for the widening of J.V.L.R. K/East (ACQ/WS/2088)	329538.000	-	2/3rd Amt Rs.158112.456 paid	10	3	-	-	-	-	J.V.L.R. Award is declared. L.S. provision made in anticipation of Court Order.
503700053	2002370000	Acquisition of land C.T.S.No.17,18,24,27 All pt of Vyalarli Village Mulgaon reserved for road K/East (ACQ/WS/2078)	12123.452	-	2/3rd Amt & 1/3rd Amt is paid	10	3	-	-	-	-	Court matter. L.S.amount as matter is in Supreme Court.
503700054	2002370000	Acquisition of land C.T.S.No.257, 262, 268 all part of Andheri and C.T.S.No. 629 and 530 of Vile Parle for 27.40 mts. wide D.P. road, Burfiwala Rd., K/West. (ACQ/WS/1859)	-	-	Rs.59419.546 Deposited with SLAO.7 on 14.06.06	10	3	-	-	-	-	2/3rd amount of Rs. 5,94,19,546 is paid. Notification published. Draft Award is awaited, provision for 1/3rd amount.

G. L.	Cost centre	Name of Works	Estimated	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands				
				Actual	Physical			Upto 31.12.2011		Upto 31.03.2012		
Code	Code		Cost	Expenditure	Progress	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
						2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
503700055	2002370000	Acquisition of land C.T.S.No. 1554 of Vile Parle for R.O.B. land for 43-26 wide D.P.Rd. near LIC Colony, (ACQ/WS/2042)	-	-	-	10	3	-	-	-	-	2/3rd amount demanded by S.L.A.O. MMRDA has undertaken rob at Milan Subway. Priority -3
503700056	2002370000	Acquisition of land C.T.S.No. 1034, j(pt) of Juhu K/West (ACQ/WS/2098) Juhu Tara Road affected by Regular line.	-	-	Rs.2.250 J.M.paid on 8.4.05	10	3	-	-	-	-	Acqn.proposal is proposed to withdrawal.
503700057	2002370000	Acquisition of land C.T.S.No.741 (pt) 741/3, 794 (pt), 794/1 of Vile Parle from 30' R.L. K/West Ward (ACQ/WS/2069)	-	-	Rs.8354.806 2/3rd compensation Deposit with SLAO.7 on 6.3.07	10	3	-	-	-	-	Notification published 2/3rd amount Rs.83,54,506 is deposited in March 2007. Provision for 1/3rd amount. Notification published. Draft award is awaited.
503700058	2002370000	Acquisition of land C.T.S.No.2407, Eksar for 18.30 mt. wide Rd. R/Central (ACQ/WS/2087)	-	-	-	10	3	-	-	-	-	Missing line case preliminary enquiry, part portion cleared by Ward under bottleneck policy.
503700059	2002370000	Acquisition of land C.T.S.No. 2382 to 2384 etc. of Eksar at Jn. of Eksar Rd. and Devidas Rd. widening of road R/Central Ward, (ACQ/WS/2188)	-	-	-	10	3	-	-	-	-	Preliminary enquiry land is encroached/proposal for removal of structure under bottleneck policy is in process through Ward.

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands			
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012	
									Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
503700060	2002370000	Acquisition of land 120 D.P.road from Western Rly. to S.V. Rd. (Link Rd. Dahisar (E) R/North Ward (ACQ/WS/2054)	-	-	-	10	3	-	-	-	-	Most of the land is taken over in lieu of FSI/TDR
503700061	2002370000	Acquisition of land CTS No. 833 (pt), 834(pt), 846 (pt) Village Dahisar and CTS No. 134 B, 134 (pt), 141 (pt) of Village Mandapeshwar affected by 18.30 wide D.P.R. road, Dahisar, R/North (ACQ/WS/2109)	19112	-	-	10	3	-	-	-	-	J.M.carried out on 29.10.02 Notification u/s 6of L.a.Act 12.4.2007 valuation Report submitted.
503700062	2002370000	Acquisition for railway land for road at Andheri (E) K/East (ACQ/WS/664)	-	-	C.R.no.1327 of 22.12.66	10	3	-	-	-	-	Provision for rent to Railway Authority
503700063	2002370000	Acquisition of land C.T.S.No. 330, 331 and 312 all part of Marol reserved for road K/East, (ACQ/WS/1759)	-	-	-	10	3	-	-	-	-	Purchase notice case land is yet to be notified. Provision for estimated cost.
503700064	2002370000	Acquisition of land C.T.S.No. 1269/16, 1270, 1266, 1267 of Marol reserved for road K/East (ACQ/WS/2187)	514400.000	-	2/3rd Amt paid.8223.000	10	3	-	-	-	-	2/3rd amount paid. Provision for 1/3rd amount.
503700065	2002370000	Acquisition of land C.T.S.No. 8 part of Bandivali reserved for road depot K/West . (ACQ/WS/1822)	-	-	-	10	3	-	-	-	-	Proposal returned by Collector 2/3rd amount demanded Token Provision Priority-3
503700066	2002370000	Acquisition of land C.T.S.No. 694,695, 697 to 699 of Vile Parle affected by 18.30 wide D.P.road . (ACQ/WS/2166)	-	-	J.M.Charges Rs92.000 is paid on.3.12.10	10	3	-	-	-	-	Taken provision for continuing items.

G. L.	Cost centre	Name of Works	Estimated	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands				
				Actual	Physical			Upto 31.12.2011		Upto 31.03.2012		
Code	Code		Cost	Expenditure	Progress	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
						2011-12	for First	Booked/ Work Order issued	Expenditure	Progress	Expenditure	Progress
503700067	2002370000	Acquisition of land C.T.S.No. 275, 277, 280 and 282 etc. at Borivali (W) for 18.30 mts. wide D.P.road Yogi Nagar to Ashok Nagar . (ACQ/WS/2132)	-	-	Rs.94000.000 2/3rd Amt is paid on 7.7.08	10	3	-	-	-	-	2/3 amount of Rs. 9,40,00,00/- is already paid to S.L.A.O.7 on 7.7.2008 vide cheque No. 152/74. Proposal to hand over, part portion of land under TDR are received.
503700068	2002370000	Acquisition of land 120' D.P.Rd. from L.T. road to Western Rly. Link Rd. Dahisar R/North Ward. (ACq/3943)	-	-	-	10	3	-	-	-	-	In most of the cases, TDR proposals are received. Provision for 2/3rd amount.
503700069	2002370000	Acquisition of land C.T.S.No.1229 (part) Dahisar, R/North (ACQ/WS/1698)	-	-	-	10	3	-	-	-	-	Provision for 2/3rd amount
503700070	2002370000	Acquisition of land north side of Sudhir Phadke Fly over for widening of roads and construction of roads	-	-	-	10	3	-	-	-	-	Taken provision for continuing items.
503700071	2002370000	Acquisition of land for Link Rd. to Eksar Gamdevi Temple and construction of roads in R/Central Ward.	-	-	-	10	3	-	-	-	-	Taken provision for continuing items.
503700072	2002370000	Acquisition of land C.T.S.No. 161 part of Village Pahadi Gorgaon Rd. Depot (ACQ/wS/2186)	-	-	-	10	3	-	-	-	-	J.M.Charges of Rs.1,70,000/- paid, 2/rd cost will be approximately Rs. 5 Crores.

G. L.	Cost centre	Name of Works	Estimated	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands				
				Actual	Physical			Upto 31.12.2011		Upto 31.03.2012		
Code	Code		Cost	Expenditure	Progress	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
						2011-12	for First	Booked/ Work Order issued	Expenditure	Progress	Expenditure	Progress
503700073	2002370000	Acquisition of land CTS No. 302, 395, 296 297, 299 of Village Valnai, 36.60 mts. Link Rd. from Malad Marve Rd. P/North (ACQ/WS/1927)	-	-	Rs.406.049 2/3rd Amt paid to S.L.A.O.(7) on.12.04.2005	10	3	-	-	-	-	Land is in possession provision not required. Item to be deleted
503700074	2002370000	Taking over 18.30 mts. wide D.P. road parallel to Highway Kandivali (East)	418748.695	-	-	10	3	-	-	-	-	J.M.tobe done
503700075	2002370000	Acquisition of land 36.60 mts. wide D.P.road from S.V. road to High way at Borivali(East)	-	-	-	10	3	-	-	-	-	Proposal under preparation
503700076	2002370000	Acquisition of land C.T.S.No. 3107 (part), 3109 (part), 3113(part), 3115 (part), 3117 (part), 3118 (part), Dahisar (East), (LAQ/448) (ACQ/WS/2201)	-	-	-	10	3	-	-	-	-	Notification u/s6published J.M.carriedout.
503700077	2002370000	Acquisition of land C.T.S.No. 2934 (pt), 2937 (part), 2940 (part), 18.30 mt. wide D.P.road, Dahisar (E), (ACQ/WS/2219)	26062	-	J.M.Charges 21297.000 paid on.11.11.2010	10	3	-	-	-	-	J.M.charges paid on 8.1.2010 notification on 2.11.11
503700078	2002370000	Acquisition of land CTS No. 1401 (pt) & 1402 (pt), Dahisar (E)	58779	-	-	10	3	-	-	-	-	Provision for 2/3rd amount
503700079	2002370000	Acquisition of set back land of built up structures affected due to 27.45 mt. R.L. (Acq/WS/2200) H/West	-	-	-	10	3	-	-	-	-	Setback Acquisition of Ramdas Nayak Road widening of 27.45mtr. R L
503700080	2002370000	Acqn. Of land bearing CTS No. 2295, 2262, 2261, 2301 Dahisar for 13.40 mtr. wide D.P. Road near Nancy Colony, Bus Depot, R/Central Ward (ACQ/WS/2240)	-	-	J.M.Charges 62.000 paid on.22.03.2011	10	3	-	-	-	-	Provision for J.M. and 2/3rd amount
503700081	2002370000	Acqn. Of land for 36.60 mtr. wide D.P. Road parallel to Highway Magathane, Borivali (E) CTS No. 199, 200, 202, 244, 270, 273, 274 all part, R/ Central Ward(ACQ/WS/2242)	-	-	-	10	3	-	-	-	-	J.M.charges paid &J.M.is carriedout on23&24feb2012 J.M.plan is awaited provision for 1/3rd amt.

G. L.	Cost centre	Name of Works	Estimated	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands				
				Actual	Physical			Upto 31.12.2011		Upto 31.03.2012		
Code	Code		Cost	Expenditure	Progress	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
						2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
503700082	2002370000	Acqn. of land bearing CTS No. 4897, S.No. 312, H.No. 11, of Village Kolekalyan, Santacruz (E) (Acq./WS/2239)	-		J.M.Charges Rs6.000 paid on.14.10.2010	10	3	-	-	-	-	-
503700083	2003370000	Acqn. of land bearing CTS No. 275 A/2 (pt) of Village Deonar in M/East Ward reserved for 13.40 mt. D.P. Road pursuant to Purchase Notice	888	-		10	3	-	-	-	-	Provision for 1/2 amount.
503700084	2003370000	Acqn. of land bearing CTS No. 282 (pt) of Village Deonar in M/East Ward reserved for 13.40 mt. D.P. Road pursuant to Purchase Notice	35292	-		10	3	-	-	-	-	-
503700085	2003370000	Acqn. of D.P.Road from Phatima School to L.B.S.Marg, Ghatkopar in N Ward	-	-		10	3	-	-	-	-	-
503700086	2003370000	Acqn. of 13.40 mt. wide D.P.Road at Marvah Industrial Estate of Village Marol & Tungawa in L Ward	-	-		10	3	-	-	-	-	-
503700125	4200370000	Provision for Payment of Compensation to B.A.R.C. for the acquired setback land on V.N.Purav Marg from Nutan Vidya Mandir to T.I.F.R. Colony in M/East Ward	-	-		46000	11500	-	-	-	-	-
		Total	-	-		46487	11645	-	-	-	-	-

MUNICIPAL CORPORATION OF GREATER MUMBAI												
Present Status of Project Works of Development Plan												
NAME OF FUNCTIONARY		: Development Plan Dept.				FUNCTIONARY CODE		: 37				
NAME OF THE FUNCTION		: Park and Garden				FUNCTION CODE		: 6610000000				
BUDGETING YEAR		2011-2012				FUND CODE		: 11				
										Rs. in Thousands		
G. L.	Cost centre	Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011		Upto 31.03.2012			
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
		<u>PARKS, GARDENS</u>										
503700002	2001370000	Acquisition of land bearing C.S.No. 2552 of Bhuleshwar Div. 'C' Ward	2675	-	-	10	3	-	-	-	-	-
503700003	2001370000	Acquisition of land bearing C.S.No.2335 of Bhuleshwar Div. in 'C' Ward	10857	-	-	10	3	-	-	-	-	-
503700004	2001370000	Acquisition of land bearing C.S.No.1031 of Girgaon division situated at the junction of Khetwadi 10th lane.	-	-	-	10	3	-	-	-	-	-
503700005	2001370000	Acquisition of land bearing C.S.No.18/738 of Malbarhill Division in D ward reserved for"Children Park".	466644	-	-	10	3	-	-	-	-	-
503700006	2001370000	Acquisition of plot C.S.No.1/587 Mazgaon Division	8754	-	-	10	3	-	-	-	-	-
503700007	2001370000	Acquisition of land bearing C.S. No.565, 1/565 reserved for extention to V.J.B Udyan.	75159	-	-	10	3	-	-	-	-	-
503700008	2003370000	Acquisition of land bearing C.T.S.No.362,364 ,365 village Kurla for garden.	-	-	-	1	0	-	-	-	-	-

Rs. in Thousands												
G. L.	Cost centre		Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011		Upto 31.03.2012		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/ Work Order issued	Expenditure	Progress	Expenditure	Progress
503700009	2003370000	Acquisition of land bearing C.T.S.No.1249 of village Kanjur reserved for Garden &Secondary School affected by 27.45 mtr. wide D.P.Road.	34500		Rs. 43689.000 Award is pending	10	3	-	-	Award is pending		
503700010	2003370000	Acquisition of land bearing C.T.S.No.568, 572, 573, 574 of village Nahur at Mulund (W)reserved for Garden, Play Ground, Rd. depot and D.P.Rds.	304800		Pending with slao3 Notification u/s(6) published paid Rs. 154232.000	10	3	-	-	Pending with slao3 Notification u/s(6) published		As per 50%compensation declared by SLAO
503700087	2002370000	Acquisition of land C.T.S.No.1025 of Vile Parle,F.P. No. 112 of TPS reserved for Garden, K/East. (ACQ/WS/2181)	70007		Rs.33400 paid on 6.5.2008 For final Award declaration.	10	3	-	-	-	-	2/3 rd amount ofRs. 3,34,00,000 is deposited with S.L.A.O. (7). Provision for 1/3rd amount.
503700088	2002370000	Acquisition of land C.T.S.No. 529, 535, 534, 528 all parts Kondivita reserved for Garden, K/East (ACQ/WS/2111)	-			10	3	-	-	-	-	Purchase Notice case Award is yet to be declared. Court case pending 2/3rdpaidon 23.10.08 Award declered 20.10.08
503700089	2002370000	Acquisition of land C.T.S.No.224 of Majas at Jogeshwari East reserved for Garden (ACQ/WS/1999)	1364.000			10	3	-	-	-	-	Award is to be declared by SLAO-7
503700090	2002370000	Acquisition of land C.T.S.No. 295, of Sahar reserved for garden. (ACQ/WS/2180)	-			10	3	-	-	-	-	J.M.to be done by S.L.A.O.7.

G. L.	Cost centre	Name of Works	Estimated	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands				
				Actual	Physical			Upto 31.12.2011		Upto 31.03.2012		
Code	Code		Cost	Expenditure	Progress	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
						2011-12	for First	Booked/ Work Order issued	Expenditure	Progress	Expenditure	Progress
503700091	2003370000	Acqn. of land bearing CTS No. 619/21A & 619/27 of Village Borla in M/West Ward reserved for Garden & Recreation Ground	49600	-	J.M.is pending	10	3	-				J.M.is pending
503700092	2002370000	Acquisition of land C.T.S.No. 18 & 18 E, 19 & 19D all parts at Majas Shyam Nagar Talao reserved for garden, K/East (ACQ/WS/2092)	1201	-	-	10	3	-	-	-	-	Balance 25% amount to be paid to BEST after completing legal formalities.
503700093	2002370000	Acquisition of land C.T.S.No. 856 part of Juhu reserved for garden, K/West (ACQ/WS/2189)	-	-	-	10	3	-	-	-	-	Reservation deleted as per Hon'ble Supreme Court in the year. Competent Authority's approval is awaited.
503700094	2002370000	Acquisition of land CTS No. 455, 456, 457, 458 of Village Borivali reserved for Garden Devidas Rd. R/Central Borivali (ACQ/WS/2232)	-	-	J.M.is done	10	3	-	-	-	-	J.M. charges paid provision for 2/3rd amount
503700095	2002370000	Acquisition of land C.T.S.No. 121, 134, 435 all parts, 320 to 327 and 334 at Chakala reserved for park . (ACQ/WS/1602)	-	-	Matter subjudice in the high court.	10	3	-	-	-	-	Matter is in Court.
		Total		-		171	51	-	-	-	-	

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present Status of Project Works of Development Plan

NAME OF FUNCTIONARY		: Development Plan Dept.				FUNCTIONARY CODE		: 37				
NAME OF THE FUNCTION		: Playground				FUNCTION CODE		: 66200000000				
BUDGETING YEAR		2011-2012				FUND CODE		: 11				
											Rs. in Thousands	
G. L.	Cost centre				Upto 30.09.2011	Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012	
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
		<u>PLAYGROUNDS</u>										
503700011	2001370000	Acquisition of land C.S.No.1/326 TardeoDiv for Play ground	76673	-	-	10	3	-	-	-	-	2/3 Amt paid to SLAO(7).
503700012	2001370000	Acquisition of land bearing C.S. No.1268 Girgaon Division Reserved for Recreation Ground	61057	-	-	10	3	-	-	-	-	2/3 Amt paid to SLAO(7).
503700013	2001370000	Acquisition of land bearing C.S.No. 1/255 Tardeo Division reserved for Recreation Ground.	96288	-	-	10	3	-	-	-	-	2/3 Amt paid to SLAO(7).
503700014	2001370000	Acquisition of land bearing C.S. no.401 (PT) Tardeo division, reserved for P.G.	44050	-	-	10	3	-	-	-	-	Token provision.
503700015	2001370000	Acquisition of land bearing C.S.No. 464 Mazgaon Division reserved for Recreation Ground	50385	-	-	10	3	-	-	-	-	Land is notified by SLAO. 2/3rd Amt deposited
503700016	2001370000	Acquisition of land bearing C.S.No. 131 Mazgaon Division reserved for Recreation Ground	25085	-	-	10	3	-	-	-	-	Land is notified by SLAO. 2/3rd Amt deposited
503700017	2001370000	Acquisition of land bearing C.S.no.90 Dadar Naigaon Division reserved for Recreation Ground	85100	-	-	10	3	-	-	-	-	Land is notified by SLAO. 2/3rd Amt deposited

											Rs. in Thousands		
G. L.	Cost centre		Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical	
			Cost	Expenditure	Progress	2011-12	for First	Booked/ Work Order	Expenditure	Progress	Expenditure	Progress	
							Quarter	issued					
503700018	2001370000	Acquisition of land bearing C.S.No.131 & 133 of Matunga division reserved for Recreation Ground	1907	-	-	10	3	-	-	-	-	-	Award declared 2009-10.
503700020	2003370000	Acq.of land bearing C.T.S. No.547/B & 412(pt) of village Kanjur reserved for P.G. at tank Road .	3974		Land is notified Rs.675.000 paid.	10	3	-	-	-	-	-	purches Notice.2/3 Amt paid.
503700021	2003370000	Acquisition of land bearing CTS No.226/20 of village Kanjur reserved for Recreation ground	18706		Award is pendig Rs.18500.000 paid.	10	3	-	-	-	-	-	.2/3 Amt paid.
503700022	2003370000	Acquisition of land bearing CTS No.1132(pt) of village Mulund (W) reserved for Playground, T Ward.	-	-	-	10	3	-	-	-	-	-	LAR provision For enhanced compensation
503700096	2002370000	Acquisition of land C.T.S.No. 271, 273 and 274 of Kondivita Andheri(E) reserved for R.G. (ACQ/WS/2174)	58000	-	J.M.charges Rs.9.000 paid on 5.2.10	10	3	-	-	-	-	-	J.M. to be done by S.L.A.O. Provision as per estimate.
503700097	2002370000	Acquisition of land C.T.S.No.1260 of Versova reserved for R.G. K/West . (ACQ/WS/2190)	-	-	-	10	3	-	-	-	-	-	Purches Noticegiven j.m.is not yet done notified SLAO has not demanded 2/3rd amt

											Rs. in Thousands	
G. L.	Cost centre		Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012	
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
503700098	2002370000	Acquisition of land C.T.S.No. 768/ 787 etc. of Ambivali reserved for P.G. and SA S, K/West . (ACQ/WS/1842)	-	-	-	10	3	-	-	-	-	2/3rd amount demanded.
503700099	2002370000	Acquisition of land C.T.S.No. 284 to 288 of Oshiwara reserved for P.G. K/West . (ACQ/WS/1411)	-	-	-	10	3	-	-	-	-	Legal appeal reference 91 dt. 1987.
503700100	2002370000	LAQ/243 Acquisition of land C.T.S.nO. 161 part of Village Pahadi Goregaon, R.G. (ACQ/WS/2185)	-	-	-	10	3	-	-	-	-	90% land will come in possession of MCGM, no provision is to be made in 09.10.2008. Item to be deleted.
503700101	2002370000	Acquisition of land CTS No. 776 B of Village Pahadi Goregaon (ACQ/WS/2203)	-	-	-	10	3	-	-	-	-	2/3rd Amt of Rs 3.13Crores paid on oct.2010
503700102	2002370000	Acquisition of land CTS No. 338/3 to 5, 307/72 of Valnai and 1406/C/1 of Village Malad (S) R.G. Spectra Motors (ACQ/WS/2062)	-	-	-	10	3	-	-	-	-	Award declard possession of land being CTS no.338/3to5,307/72 of valnai vests with M.C.G.M.
503700103	2002370000	Acquisition of land CTS No. 328of Village Pahadi Goregaon P.G. Malad (E)(ACQ/WS/2184)	-	-	-	10	3	-	-	-	-	Award stage. Provision for 1/3rd payment.
503700104	2002370000	Acquisition of land CTS No. 544, 550 of Village Kanheri reserved for recreation ground Borivali(E) R/Central(ACQ/WS/2214)	-	-	-	10	3	-	-	-	-	provision for 2/3rd amount

Rs. in Thousands													
G. L.	Cost centre		Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical	
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress	
							Quarter	Work Order					
								issued					
503700105	2002370000	Acqn. Of land for 13.40 mtr. wide D.P. Road and Recreation Ground, R/ South, CTS No. 759 of Village Poisar	64914	-	-	10	3	-	-	-	-	-	Proposal submitted to Collector, amount required for J.M.and 50%amount.
503700106	2002370000	Acqn. of land bearing CTS No.454(G) Pahadi Goregaon, P/ South (Acq./252)	-		Rs. 132167.465 paid on19.10.10	10	3	-	-	-	-	-	Provision for 50% amount
503700107	2002370000	Acqn. Of land CTS No. 456, Pahadi Goregaon, P/ South (Acq./ 253)	-		Rs.57610.754 paid on19.10.10	10	3	-	-	-	-	-	Provision for 50% amount
503700108	2002370000	Acqn. of land CTS No. 391-C of Kurar Village, P/ North (Acq/ 2241)	-	-	-	10	3	-	-	Award stage. Provision for 1/3rd payment.	-	-	50%amt demanded total amt Rs13630.026/-demanded Rs.6815.013/-
503700109	2002370000	Acqn. Of CTS No. 1099 (pt) and 1271 D of Village Eksar reserved for Play Ground at Borivali (W), R/ North ward (Acq./2226)	-	-	-	10	3	-	-	-	-	-	J.M. charges paid provision for 2/3rd amount
503700110	2002370000	Acqn. Of land bearing CTS No. 12544, 543 (pt) & B 550 (pt) of village Bandra in H/West Ward reserved for PG	-		Rs.27.000/- J.M.charges is paid on.13.12.10	10	3	-	-	-	-	-	Token Provision

Rs. in Thousands												
G. L.	Cost centre		Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012	
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
503700111	2002370000	Acqn. Of land bearing CTS 6455/1, 6455/21, 6455/3 of Village Kolekalyan, Santacruz (E), Reserved for Play Ground (Acq./WS/ 2245)	-	-	-	10	3	-	-	-	-	Token Provision
503700112	2002370000	Acq. of land CTS No.1469 and 1470 of Village Dahisar reserved for Recreation Ground (Acq/2228)	-	-	-	10	3	-	-	-	-	Provision for 50% amount
503700113	2002370000	Acqn. Of CTs No. 1041 (pt) reserved for Play Ground (Acq/ 2219)	24162	-	-	10	3	-	-	Provision for 50% amount	-	J.M.not yet carridout.
503700114	2002370000	Acqn. Of land CTS No.928 to 943 of Village Dahisar reserved for Public purpose of Garden (Acq./2244)	107000	-	-	10	3	-	-	Provision for 50% Amt	-	J.M.not yet carridout.
503700115	2002370000	Acquisition of Land CTS No. 811 of Park in K/West reserved for Play Ground	-	-	-	10	3	-	-	Provision for payment for 50%amount	-	Provision for payment for 50%amount

Rs. in Thousands												
G. L.	Cost centre		Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012	
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/ Work Order	Expenditure	Progress	Expenditure	Progress
							Quarter	issued				
503700116	2003370000	Acqn. of land bearing CTS No. 291 (pt) of Village Turbhe Koliwada in M/East Ward reserved for Play Ground	15950	-	-	10	3	-	-	-	-	Token provision
503700117	2003370000	Acqn. of land bearing CTS No. 263 (pt) of Village Turbhe Koliwada in M/East Ward reserved for Recreation Ground	-	-	-	10	3	-	-	-	-	Token provision
503700131	4200370000	Acqn of land reserved for playground at trombe koliwada.	-	-	-	100	25	-	-	-	-	Standing committee item
503700119	2003370000	Acqn.of land bearing CTS No.1171(pt) 1176(pt)&1183(pt) Reserved For playground in R/N ward Dahisar(E) Acq/1033.	-	-	-	-	-	-	-	-	-	Provision for 50% amount
		Total		-	-	430	124	-	-	-	-	

MUNICIPAL CORPORATION OF GREATER MUMBAI												
Present Status of Project Works of Development Plan												
NAME OF FUNCTIONARY			: Development Plan Dept.				FUNCTIONARY CODE			: 37		
NAME OF THE FUNCTION			: S.W.M.				FUNCTION CODE			:4410000000		
BUDGETING YEAR			2011-2012				FUND CODE			: 11		
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Upto 31.12.2011		Upto 31.03.2012	
				Actual Expenditure	Physical Progress				Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
503700119	2002370000	S.W.M. Acquisition of land C.T.S.No. 483, of Juhu reserved for Sweeper Quarters K/West (ACQ/WS/1848)	-	-	-	10	3	-	-	-	-	Proposal return by Collector, 2/3rd amount demanded
						10	3					

MUNICIPAL CORPORATION OF GREATER MUMBAI													
Present Status of Project Works of Development Plan													
NAME OF FUNCTIONAR		: Development Plan Dept.				FUNCTIONARY CODE		: 37					
NAME OF THE FUNCTIO		: Dhobighat				FUNCTION CODE		: 00602000000					
BUDGETING YEAR		2011-2012				FUND CODE		: 11					
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands				
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012		
										Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
<u>DHOBIGHAT</u>													
503700121	2002370000	Acquisition of land bearing CTS No. 124 & 125 of Village Juhu, K/West reserved for Dhobi Ghat	-	-	-	10	3	-	-	-	-	2/3 rd amount of Rs. 3,34,00,000 is deposited with S.L.A.O. (7). Provision for 1/3rd amount.	
				-	-	10	3	-	-	-	-		

MUNICIPAL CORPORATION OF GREATER MUMBAI												
Present Status of Project Works of Development Plan												
NAME OF FUNCTIONARY			: Development Plan Dept.			FUNCTIONARY CODE			: 37			
NAME OF THE FUNCTION			: Main Hospital			FUNCTION CODE			: 33501000000			
BUDGETING YEAR			2011-2012			FUND CODE			: 11			
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands			
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012	
									Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
503700039	2001370000	MAIN HOSPITALS Acquisition of property bearing C.S.No.4/1888 of Byculla Division for extension of Nair Hospital	-	-	-	10	3	-	-	-	-	Token provision
Total			-	-	-	10	3	-	-	-	-	

MUNICIPAL CORPORATION OF GREATER MUMBAI													
Present Status of Project Works of Development Plan													
NAME OF FUNCTIONARY			: Development Plan Dept.				FUNCTIONARY CODE			: 37			
NAME OF THE FUNCTION			: Primary Health Care				FUNCTION CODE			: 33400000000			
BUDGETING YEAR			2011-2012				FUND CODE			: 11			
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands				
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012		
										Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
<u>PRIMARY HEALTH CARE</u>													
503700038	2003370000	Acquisition of land in S.No.364 (Pt) Chembur for P.S. & Dispensary	-	-	-	10	3	-	-	-	-	-	
503700122	2002370000	Acquisition of land C.T.S.No. 706, 714 part of Kandivali reserved for Dispensary R/South (ACQ/WS/2058)	4901	-	2/3Amt. Rs.1859.511 paid on 23.11.07	10	3	-	-	Purchase Notice case Award is yet to be declared. 2/3rd amt paidon 23.10.08	-	-	
503700123	2002370000	Acquisition of land CTS No. 177 of Village Magathane reserved for 36.60 mts. and 13.40 mts. wide D.P.road Maternity Home + Dispensary Borivali (E)(ACQ/WS/2195)	-	-	J. M. is done on. 2007	10	3	-	-	Award is to be declared by SLAO-7 Token Provision.	-	-	
503700124	2003370000	Acqn. of land bearing CTS No. 263 (pt) of Village Turbhe Koliwada in M/East Ward reserved for Mun. Dispensary	-	-	-	10	3	-	-	-	-	-	
			-	-	-	40	12	-	-	-	-	-	

MUNICIPAL CORPORATION OF GREATER MUMBAI												
Present Status of Project Works of Development Plan												
NAME OF FUNCTIONAL : Development Plan Dept.						FUNCTIONARY CODE : 37						
NAME OF THE FUNCTI :Municipal Market						FUNCTION CODE : 55800000000						
BUDGETING YEAR :2011-2012						FUND CODE : 11						
G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands		Upto 31.03.2012	
				Actual Expenditure	Physical Progress				Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
503700120	2003370000	Municipal Market Acqn.of land bearing CTS No. 268 (pt), 269, 290 (pt), 273, 274, 275 of Village Turbhe Koliwada in M/East Ward reserved for Mun. Retail Market	-	-	Token provision.	10	3	-	-	-	-	Token provision.
			-	-		10	3	-	-	-	-	

MUNICIPAL CORPORATION OF GREATER MUMBAI												
Present Status of New Project Works of Development Plan												
NAME OF FUNCTIONARY		: Development Plan Dept.				FUNCTIONARY CODE		: 37				
NAME OF THE FUNCTION		Acquisition of lands for various purposes-Div-I,II & III				FUNCTION CODE		: 1110600000				
BUDGETING YEAR		2011-2012				FUND CODE		: 11				
											Rs. in Thousands	
G. L.	Cost centre	Upto 30.09.2011			Budget	Proportionate	Upto 31.12.2011			Upto 31.03.2012		
Code	Code	Name of Works	Estimated	Actual	Physical	Estimates	B.E.2011-12	Liability	Actual	Physical	Actual	Physical
			Cost	Expenditure	Progress	2011-12	for First	Booked/	Expenditure	Progress	Expenditure	Progress
							Quarter	Work Order				
								issued				
503700001	2002370000	Acqn.of land CTS no.36of village Juhu reserved for DP road&RG in K/W ward	460000		J.M.charges Rs27.000 is paid in mar.2011	L.S.	-	-	-	-	-	Purchase notice served
503700001	2002370000	Acqn.of land CTS no.29(pt) of village Juhu reserved for internation liabrary in k/w ward.	130000	-	-	L.S.	-	-	-	-	-	J.M.charges Rs86.000paid in Aprl.2011 P.N.served
503700001	2002370000	Acqn.of land CTS no.29(pt) of village Juhu reserved for play ground in k/w ward.	620000		J.M.chargesRs 117.000 paid in mar.2011	L.S.	-	-	-	-	-	Purchase notice served
503700001	2002370000	Acqn.of of land CTS no.432 of village juhu designeted for municipal retail market in k/w ward	20000	-	-	L.S.	-	-	-	-	-	J.M.charges Rs6.000paid in May.2011 P.N.served
503700001	2002370000	Acqn.of land CTS no.771 of village Juhu designated for Garden in k/w ward.	440000	-	-	L.S.	-	-	-	-	-	J.M.charges Rs27.000paid in May.2011 P.N.served
503700001	2002370000	Acqn.of land CTS no.659-E,659-Fof village vileparle reserved for play ground & M.P .schooi k/w ward.	100		J.M.charges paid on 13.9.11	L.S.	-	4852.952	4852.952	-	-	Purchase notice served
503700001	2002370000	Acqn.of land CTS no.652,653(pt),654(pt)reserve d for recreation ground &PH/HDH in k/w ward.	5000	13239	50% of acqn.cost & J.M.charges is paid	L.S.	-	-	-	-	-	Purchase notice served
503700001	2002370000	Acqn.of land CTS no.24,25A of village mandapeswar at dahisar(w)in R/N ward reserved for public purposeof public housing HDH(Acq/ws/2255)	40175		50%of acqn.cost & J.M.charges is paid	L.S.	-	-	-	-	-	J.M.carried out on.25.1.12

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Rs. in Thousands									
				Upto 30.09.2011		Budget	Proportionate	Upto 31.12.2011				Upto 31.03.2012	
				Actual Expenditure	Physical Progress	Estimates 2011-12	B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress	
503700001	2002370000	Acqn.of land CTS no.59C/6of village ekser at dahisar(w)in R/N ward reserved for housing for dishhouse(HD) (Acq/ws/2254)	35533	-	-	L.S.	-	-	-	-	-	J.M.carried out on.25.1.12	
503700001	2002370000	Acqn.of land CTS no.32,33b(pt)ram mandir roadp/s ward (ACQ/2230)	30000	-	-	L.S.	-	-	-	-	-	-	
503700001	2002370000	Acqn.of land CTS no777,778 part of village pahadi Goregaon PG &RL. (ACQ/ws/2207)	30000	-	-	L.S.	-	-	-	2/3rd of Rs.2.79crors paid &1/3rd to bepaid	-	2/3rd of Rs.2.79crors paid &1/3rd to bepaid	
503700001	2002370000	Acqn.of land bearing CTS no 522,526,529 in K/E ward(ACQ/W/S/2235) .	10000	-	-	L.S.	-	-	-	Provision for J.M. &2/3rd Amt.	-	Provision for J.M. &2/3rd Amt.	
503700001	2002370000	Acqn.of land bearing CTS nos.2231,2392(pt)2393(pt)2395etc.of village Borivali, R/central ward(ACQ/2147)	1000	-	-	-	-	-	-	-	-	Provision for J.M. &2/3rd Amt.	
503700001	2002370000	Acqn.of land bearing F.P.no 680A T.P.S.-III Borivali(W) wide 13.40mts D.P. road in R/C ward(acq/ws/2275).	100	-	-	L.S.	-	-	-	-	-	-	
503700001	2002370000	Acqn.of land bearing CTS nos949 of village Dahisar R/N Ward. (ACQ/ws/2252).	46375	-	-	L.S.	-	-	-	-	-	J.M.done on 11.2.2011Notification u/s-6 dt.3.8.10	
503700001	2002370000	Acqn.of land bearing CTS nos2547 Survey No.161 of village Dahisar R/N Ward. (ACQ/ws/2253).	87917	-	-	L.S.	-	-	-	-	-	J.M.done on 14.2.2011Notification u/s-6 of L.A .Act is published on dt.3.8.10	

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands			
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012	
								Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress	
503700001	2002370000	Acqn.of land bearing CTS no.15A of village Malad (E) For Christian cementery&Extn.to Hindu cementery in P/N Ward.	100	-	-	L.S.	-	-	-	-	-	As the part of land in forest part 2/3rd amt is paid Rs.501.64 lakhs demanded on20.11.06
503700001	2002370000	Proposed Acquisition of 13.40 D.P. road from shivaji road to36.60 mtrs.on link road near vidya mandir School Dahisar (E) (ACQ/ws/2267)	64709	-	-	L.S.	-	34128.195	34128.195	-	-	J.M.carried out on 6.7.2011& 50% amt paid on 3.12.2011.
503700001	2002370000	Acqn.of land bearing CTS nos 1193,1194,1443&1531 of village Dahisar reserved for recreation ground R/N Ward.	25000	-	J.M.charges paid Rs609.000	L.S.	-	-	-	-	-	
503700001	2002370000	Acqn.of land bearing CTS no.794 of village Ambivli reserved for Garden&Welfare centre in K/WWard.	10000	-	-	L.S.	-	-	-	-	19623	Amt paid on.9.3.12. purches notice.
503700001	2002370000	Acqn.of land bearing CTS no.666of village Ambivli reserved for Garden in K/WWard.	10000	-	-	L.S.	-	-	-	Purches Notice.	11427	2/3rd Amt paid on.9.3.12. purches notice.
503700001	2002370000	Acqn.of land bearing CTS no.780of village Ambivli reserved for Garden in K/WWard.	10000	-	-	L.S.	-	-	-	Purches Notice.	-	Purches Notice.
503700001	2002370000	Acqn.of land bearing CTS no.792of village Ambivli reserved for Garden in K/WWard.	10000	-	-	L.S.	-	-	-	Purches Notice.	-	Purches Notice.
503700001	2002370000	Acqn.of land bearing CTS no.1(pt)of village Ambivli & 737(pt) of village oshiwara reserved for recreation Ground & Garden in K/WWard.	100000	-	-	L.S.	-	-	-	Purches Notice.	-	Purches Notice.

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands				
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012		
									Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress	
503700001	2002370000	Acqn.of land bearing CTS no.431of village Juhu reserved for Librari&designated for Dispensary in K/WWard.	30000	-		L.S.	-	-	-	-		Purches Notice.	
503700001	2002370000	Acqn.of land bearing CTS no.194A/2/1 of village Juhu reserved for RG,G,&D.P.road in K/WWard.	30000	-		L.S.	-	-	-			Purches Notice.	
503700001	2002370000	Acqn.of land bearing CTS no.843of village Juhu reserved for park in K/WWard.	40000	-		L.S.	-	-	-			Purches Notice.	
503700001	2002370000	Acqn.of land bearing CTS no.505 b/2of village malad north .	30000	-		L.S.	-	-	-		C.R. Awaited proposal submitted to collector.	30726	50%Amt paid on.14.3.2012
503700001	2002370000	Acqn.of land bearing CTS no.1155(pt)of village Kandivali in lieu of Purches Notice (ACQ/ws/1348).	50000	-		L.S.	-	-	-		Purches Notice.	15720	50%Amt paid on.28.2.2012 purches notice.
				13245					38981.147			77496	
			DIV-I										
503700001	2001370000	Acqn.of land bearing CTS no.1002of mandavi divin reserved for P.G.	16525	-		L.S.	-	-	-			-	-

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget	Proportionate	Rs. in Thousands				
				Actual Expenditure	Physical Progress	Estimates 2011-12	B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress
503700001	2003370000		DIV-III									
503700001	2003370000	Acqn.of builtup set back Of land C.T.S. no.557,556,554,566 village kurla ROB chunabhathi Rly crossing	10000	-	-	L.S.	-	-	-	-	-	Provision For 2/3 Amt.
503700001	2003370000	Acqn.of land bearing C.T.S. no321 (pt) Village kurla Mpl Retail market Kurla (w) .	10	-	-	L.S.	-	-	-	-	-	Token Provision for J.M.
503700001	2003370000	Acqn.of land bearing C.T.S. 229,239/1&2 Village kurla For R.G ACQ?S/2077	1	-	-	L.S.	-	-	-	-	-	Provision For P.R.C.
503700001	2003370000	Acqn.of land bearing C.T.S. 879,880 Village mohili kurla(W) Reserved For 21.35mt wide Road For R.G ACQ?S/2077	100	-	-	L.S.	-	-	-	-	-	Notificarion is awaited
503700001	2003370000	Acqn.of land bearing C.T.S.No.10 (pt)Village kurla(E) For retail marketReserved For 21.35mt wide Road For R.G ACQ?S/2077	10	-	-	L.S.	-	-	-	-	-	Retail mkt land under ULC
503700001	2003370000	Acqn.of land bearing C.T.S.No.33(pt)Village kurla(E) For retail marketReserved For 21.35mt wide Road For R.G ACQ?S/2077	10	-	-	L.S.	-	-	-	-	-	Land under SVL
503700001	2003370000	Acqn.of land bearing C.T.S.No.105(pt),106(pt) Village kurla &C.T.S. no.169(pt) village kirol for cementery .	10	-	-	L.S.	-	-	-	-	-	Govt .land tobe transferred in the name of M.C.G.M.j.m. carriedout
503700001	2003370000	Acqn.of land reserved for market plaground liabrari trombay coliwada in ward no.136.	10	-	-	L.S.	-	-	-	-	-	Item created at standing comitee stage
503700001	2003370000	Acqn.of land bearing C.T.S.No.301/11, 409, 409/1 to 6,410 Village Deonar &C.T.S. no.655,653/9 village borla ACQ/s/2135.	14463	-	-	L.S.	-	-	-	-	-	purchase notice pending court case

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands			
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012	
								Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress	
503700001	2003370000	Acqn.of land bearing C.T.S.No.128 b/4 Village chembur near swami vivekanand collage (RG).	5300	-	-	L.S.	-	-	-	-	-	2/3rd Amt to be deposited
503700001	2003370000	Acqn.of land bearing C.T.S.No.1026 Village chembur as shown designated Garden in S.R.D.P. M/ward purches notice.	10	-	-	L.S.	-	-	-	-	-	Provision for tranfer of P.R. Card possession taken by M.C.G.M.
503700001	2003370000	Acqn.of land bearing C.T.S.No.16/9,18/1,18/3,18/4,18/5,18/7,19/5,19/6,38/1,38/6,1,38/10(pt),38/14,39/4,53/1,93/1/7,94/7Village borla for scotters camp hsg. D.p. road ACQ/s/1240 M/W as	10	-	-	L.S.	-	-	-	-	-	For Adjustment (S.P.L pending in Supream court
503700001	2003370000	Acqn.of land bearing C.T.S.No4698 of village kirol for extn of Rajavadi hospital ACQ/s/1648(N)	14500	-	-	L.S.	-	-	-	-	-	Award is awaited from SLAO(7)2/3rd Amt is proposed.
503700001	2003370000	Acqn.of land bearing C.T.S.No1331,1354,1358,1356(a),1359(pt)1328,1388,1399,1355,1357,1333,1352,1356.&1351at mulund for R.G. ACQ/s/190(t)	10	-	-	L.S.	-	-	-	-	-	LAR provision for enhanced compensation.
503700001	2003370000	Acqn.of land bearing C.T.S.No.689(pt)696(pt),691(p t),692(pt),696(pt). 697(pt)of village Nahur freserved for play ground ACQ/s/2011(T)	3796	-	-	L.S.	-	-	-	Acqn. Under processed for remaining part of the land.	-	AsPer C.R.No.973 dt.13.12.1993
503700001	2003370000	Acqn.of land bearing C.T.S.No.664(pt)665,667(pt)668&669(pt)Village Nahur reserved for R.G.&college designated Garden in S.R.D.P. M/ward purches notice.	6941	-	-	L.S.	-	-	-	J.M.charges.	-	-
503700001	2003370000	Acqn.of land bearing C.T.S.No.838/1 at mulund (e)Reserved for garden&13.40 mt.wide D.P.Road ACQ/s/2137(t)	20	-	-	L.S.	-	-	-	2/3 Amt is deposited. Award is awaited	-	Possession already taken.

G. L. Code	Cost centre Code	Name of Works	Estimated Cost	Upto 30.09.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 for First Quarter	Liability Booked/ Work Order issued	Rs. in Thousands			
				Actual Expenditure	Physical Progress				Upto 31.12.2011		Upto 31.03.2012	
								Actual Expenditure	Physical Progress	Actual Expenditure	Physical Progress	
503700001	2003370000	Acqn.of land bearing C.T.S.No.687(pt),689(pt),690(pt)&698(pt),702(pt)of village nahur D.P.road.	20	-	-	L.S.	-	-	-	J.M.charges.	-	-
503700001	2003370000	Acqn.of land bearing C.T.S.No.704,708,710,711,712,723&725 of village nahur effected by 18.30 mt.wide D.P> road.ACQ/S/2061(T)	231409	-	-	L.S.		115704	115704	J.M.charges.&50%Amt paid to SLAO.	15704	Amt. workout as per 50%compensation already paid to SLAo.
503700001	2003370000	Acqn.of land bearing C.T.S.No.6(pt)New CTSNo.4/3of village Mulund reserved for truck terminus ACQ/S2167(T) .	119045	-	-	L.S.		-	-	J.M.charges. Purchese notice.	-	AsPer R.R.rate of 2004
503700001	2003370000	Acqn.of land bearing C.T.S.No.453-B,454(pt)of village Wadavali in M/W ward reserved for PG	27902	-	-	L.S.		15	15	J.M.charges.	-	13951.280 Paid Towards 50% Amt as per SLAO's request.
503700001	2003370000	Acqn.of land bearing C.T.S.No.644/4(pt)village Nahur	42000	-	-	L.S.		24	24	J.M.charges	-	AsPer R.R.rate of 2001.
		Total		-	-			-	115743		15704	
												sd/- Ch.E.(D.P.)

MUNICIPAL CORPORATION OF GREATER MUMBAI													
Present status of Project works in respect of works executed by Development Plan Department													
NAME OF FUNCTIONARY :		DEVELOPMENT PLAN DEPARTMENT					FUNCTIONARY CODE :		37				
NAME OF THE FUNCTION :		MUNICIPAL PRIMARY SCHOOLS					FUNCTION CODE :		8.8202E+10				
BUDGETING YEAR :		2011 - 2012					FUND CODE :		30		Rs.inThousand		
		Up to 30.09.2011					Up to 31.12.2011					Upto31.03.2012	
G.L.	Cost		Estimated	Actual	Physical	Budget	Proportionate	Liabnility	Actual	Physical	Actual	Physical	
Code	Center	Name of Work	cost	Expenditure	Progress	Estimates	B.E. 2011-12 for First Quarter	Booked / Work Order Issued	Expenditure	Progress	Expenditur	Progress	
		Lumpsum provision for acquisition of sites for Municipal School Buildings	L. S.										
503700040	2001370000	Division - I		-	-	70	23	-	-	-	-	-	
503700041	2003370000	Division - III		-	-	7	2	-	-	-	-	-	
503700046	2002370000	Division - II		-	-	25000	8333	-	-	-	-	-	
503700126	4130370000	Acquisition of land C.T.S.No.418 (pt), 419 reserved for Parle Municipal School, K/W (Acq/ws/1069)		-	-	100	33	-	-	-	-	-	
503700127	4140370000	Acquisition of land Bangur Nagar, Layout of Village Pahadi, Goregaon, reserved for Municipal Primary School (Acq/ws/2205)		-	-	1970	657	-	-	-	-	-	
503700128	4170370000	Acquisition of land bearing C.T.S.No.3107 (pt), 3108 (pt), 3113 (pt) of Village Dehisar reserved for Municipal Primary School (Acq/ws/2201)		-	-	15000	5000	-	-	Section.6 Notification published by Additional collector	-	50%Amt paid Rs.29775.554 on 11.12.09.	
503700129	4180370000	Acquisition of land C.T.S.No.2649, 2650, 2651 of village Eksar reserved for Municipal Primary School, R/C, Borivali (East) (Acq/ws/2198)		-	-	10000	3333	-	-	-	-	-	
503700130	4110370000	Acquisition of land bearing F.P.No.644,645&646 TPS-III Khari village Khar (w) reserved for Municipal primery school H/W (Acq/ws/458)		-	-	25000	8333	-	-	J.M.charges Rs.21.000 is paid	22147.440	50%Amt paid Rs.22147.440 on 18.2.2012.	
503700046	2002370000	Acquisition of land bearing CTS No B/543(pt)B/544&B/550(pt) of village Bandra for Municipal primery school H/W ward	350000	-	-			-	-	J.M.charges is paidRs.27.000on.9. 12.10J.M.carriedout on.21.01.11	-	-	
		Total		-	-	77147	25714		-		22147.440		
Sd/-													
Ch.E.(D.P.)													